ESSA Financial Transparency Report - District Level Actual Expenditures
2018-2019
for JEFFERSON CSD

(Bedscode: 540901040000)

ESSA Financial Transparency Report - District Level Actual Expenditures

👁 Default View

This form has been successfully submitted.

District Average Fringe Benefit Calculator

After completing the District Fringe Rate Benefits calculation, click **SAVE** at the bottom of this form **before** beginning the school level form. In order to complete the rest of this district level form, the District Average Fringe Benefit Calculator at the top of this form must be completed **first**. The District Average Fringe Rate multiplied by salary expenditures will provide Fringe expenditures.

STOP once the calculator has been completed and complete all school-level forms before finishing this district-level form.

	Amount Spent	Fringe Rate (%)
Total Employee Benefits in General Fund & Special Aid Fund	*1,264,274*	*N/A*
Other Post-Employment Benefits	*320,050*	*N/A*
Total Employee Benefits for Active Employees	*944,224*	*N/A*
Total Personal Service in General Fund & Special Aid Fund	*2,745,146*	*N/A*
District Average Fringe Rate ❓	*N/A*	*34.39613047903460*

School-Level Spending

Completion of each school-level form and one district-level form will satisfy the Federal Every Student Succeeds Act Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website: http://www.nysed.gov/essa/financial-transparency (http://www.nysed.gov/essa/financial-transparency)

School submissions will be automatically aggregated to this district-level form upon completion of <u>all</u> school-level forms within a few minutes. Subsequent changes to school forms will also be reflected in the district-level form within a few minutes.

	Amount Spent
Instruction	
A1. Classroom Salaries	*1,771,702.00*
A2. Other Instructional Salaries	*266,105.00*
A3. Instructional Benefits	*700,578.00*
A4. Professional Development	*0.00*
A. Instruction Total	*2,738,385.00*
Administration	
B1. School Administrative Salaries	*148,037.00*
B2. School Administrative Benefits	*50,919.00*
B3. Other School Administrative Expenditures	*0.00*
B. Administration Total	*198,956.00*
All Other Spending	
C1. All Other Salaries	*75,000.00*
C2. All Other Benefits	*25,797.00*
C3. All Other Non-Personnel Expenditures	*365,213.00*
C. Total of All Other Spending	*466,010.00*
Total	
D. Total School Level	*3,403,351.00*

District Level Spending

	* Amount Spent
Instruction	
E1. Classroom Salaries	*0*
E2. Other Instructional Salaries	*0*
E3. Instructional Benefits	*0*
E4. Professional Development	*17,203*
E. Instruction Total	*17,203*
Administration	
F1. Central Administrative Salaries	*289,175*
F2. Central Administrative Benefits	*99,465*
F3. Other Central Administrative Expenditures	*0*
F. Administration Total	*388,640*
All Other Spending	
G1. All Other Salaries	*0*
G2. All Other Benefits	*0*
G3. All Other Non-Personnel Expenditures	*789,664*
G. Total of All Other Spending	*789,664*
Total	
H. Total District Level	*1,195,507*

Total District and School Spending

	Amount Spent
I. Total District and School Level Spending	*4,598,858*

School Level Local/State Spending

	Amount Spent
Local/State Spending	
J. Total Local/State	*1,060,473.00*
Federal Spending	
K1. Federal Title I Part A	*110,763.00*
K2. Federal Title II Part A	*15,695.00*
K3. Federal Title III Part A	*0.00*
K4. Federal Title IV Part A	*9,000.00*
K5. IDEA	*66,947.00*
K6. All Other Federal	*262,187.00*
K. Total Federal Spending	*464,592.00*

District Level Local/State Spending

	Amount Spent
L. Total Local/State	*1,178,304*
M. Total Federal Spending	*0*
N. Total District and School Level Spending	*2,703,369*

School-Level Program Detail Areas

School-Level Costs

	Amount Spent
O. Special Education	*378,753.00*
P. ELL/MLL Services	*0.00*
Q. Pupil Services	*327,914.00*
R. Community Schools Programs	*0.00*
S. BOCES Services	*238,584.00*
T. Prekindergarten	*5,100.00*

District-Level Program Detail Areas

Central District Costs

	* Amount Spent
U. Special Education	*239,981*
V. ELL/MLL Services	*0*
W. Pupil Services	*24,889*
X. Community Schools Programs	*0*
Y. BOCES Services	*480,626*
Z. Prekindergarten	*0*

Total District Expenditures and Exclusions

	* Amount Spent
Exclusions	
1. Transportation	231,971
2. Charter School Tuition	0
3. Other Tuition	219,801
4. Debt Service	783,460
5. Other	38,820
Total Exclusions	1,274,052
Expenditures	
Total Expenditures ❓	3,977,421

Reported ST-3 Value

ST-3 values reflect total actual spending as reported through the State Aid Management System (SAMS). ST-3 totals will be imported onto this form on the 1st and 15th of each month from November 2019 through March 2020, or the business day immediately following the 1st and 15th. Total expenditures on this form should closely align to the ST-3 value. Discrepancies should be resolved with changes to the ST-3 or this document, as appropriate.

Most recent ST-3

7107536